

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Barnstable County Consortium**

State: **MA**

PJ's Total HOME Allocation Received: **\$11,455,271**

PJ's Size Grouping*: **C**

PJ Since (FY): **1994**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 19				
% of Funds Committed	95.43 %	97.03 %	12	95.51 %	49	52	
% of Funds Disbursed	87.60 %	91.37 %	13	87.58 %	43	42	
Leveraging Ratio for Rental Activities	23.44	8.12	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	86.45 %	92.03 %	14	82.17 %	24	31	
% of Completed CHDO Disbursements to All CHDO Reservations***	67.63 %	77.04 %	16	71.17 %	32	35	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.11 %	82.28 %	9	81.54 %	49	54	
% of 0-30% AMI Renters to All Renters***	51.77 %	51.41 %	11	45.68 %	0	62	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.65 %	97.73 %	8	96.19 %	51	56	
Overall Ranking:			In State: 14 / 19		Nationally: 62 62		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,947	\$28,079		\$27,510	282 Units	25.40 %	
Homebuyer Unit	\$6,807	\$16,372		\$15,239	654 Units	58.80 %	
Homeowner-Rehab Unit	\$7,689	\$15,631		\$20,932	160 Units	14.40 %	
TBRA Unit	\$2,653	\$4,114		\$3,121	16 Units	1.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Barnstable County Consortium MA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$148,474	\$131,574	\$7,776
State:*	\$154,133	\$104,976	\$23,754
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	0.8 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.09

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	92.2	83.0	83.1	0.0
Black/African American:	5.3	5.4	11.3	0.0
Asian:	0.0	0.8	0.0	0.0
American Indian/Alaska Native:	0.7	1.2	3.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.5	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.7	1.1	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.6	0.0	0.0
Other Multi Racial:	0.4	2.1	0.6	0.0
Asian/Pacific Islander:	0.0	0.3	0.6	0.0

ETHNICITY:

Hispanic	0.7	4.9	0.6	0.0
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HOUSEHOLD SIZE:

1 Person:	58.4	16.8	34.4	0.0
2 Persons:	21.0	23.2	30.0	0.0
3 Persons:	12.5	28.0	11.9	0.0
4 Persons:	6.0	20.6	13.1	0.0
5 Persons:	1.4	7.0	5.6	0.0
6 Persons:	0.7	3.5	5.0	0.0
7 Persons:	0.0	0.5	0.0	0.0
8 or more Persons:	0.0	0.3	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.8	19.4	15.0	0.0
Elderly:	30.2	1.5	35.0	0.0
Related/Single Parent:	26.7	43.7	26.3	0.0
Related/Two Parent:	7.5	32.3	21.3	0.0
Other:	1.8	3.1	2.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	24.9	0.6 [#]
HOME TBRA:	0.4	
Other:	42.0	
No Assistance:	32.7	

of Section 504 Compliant Units / Completed Units Since 2001 52

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Barnstable County Consortium

State: MA

Group Rank: 62
 (Percentile)

State Rank: 0 / 0 PJs

Overall Rank: 62
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	86.45	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	67.63	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.11	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	99.65	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.99	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

